

Yuma Union High School District	140570	Yuma
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$8,815,850	\$1,814,066	\$62,249	\$138,705	\$5,069	\$10,835,939
Support Services						
Students	\$1,293,153	\$258,156	\$14,490	\$21,161	\$1,028	\$1,587,988
Instructional Staff	\$592,961	\$123,520	\$95,562	\$60,743	\$11,317	\$884,103
General Administration	\$301,139	\$52,666	\$84,029	\$21,869	\$23,324	\$483,027
School Administration	\$1,058,547	\$232,337	\$60,232	\$60,963	\$10,634	\$1,422,713
Business and Central	\$540,590	\$113,029	\$608,617	\$37,176	\$10,269	\$1,309,681
Operation Maintenance of Plant Services	\$1,627,272	\$470,439	\$1,126,190	\$1,329,675	\$30,573	\$4,584,149
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$68,878	\$70,030	\$9,896	\$6,661	\$360	\$155,825
School-Sponsored Cocurricular Activities	\$370,247	\$59,256	\$11,917	\$18,672	\$17,133	\$477,225
School-Sponsored Athletics	\$670,948	\$98,794	\$27,705	\$50,912	\$71,578	\$919,937
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$15,339,585	\$3,292,293	\$2,100,887	\$1,746,537	\$181,285	\$22,660,587
Special Education						
Classroom Instruction	\$3,332,729	\$652,081	\$67,138	\$73,718	\$8,450	\$4,134,116
Support Services						
Students	\$200,595	\$32,601	\$2,642	\$4,929	\$0	\$240,767
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$185,060	\$31,635	\$11,323	\$1,789	\$1,159	\$230,966
School Administration	\$83,511	\$16,433	\$0	\$0	\$0	\$99,944
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,801,895	\$732,750	\$81,103	\$80,436	\$9,609	\$4,705,793
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$2,247,784	\$0	\$0	\$2,247,784
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$211,812	\$35,728	\$0	\$3,571	\$0	\$251,111
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$19,353,292	\$4,060,771	\$4,429,774	\$1,830,544	\$190,894	\$29,865,275

Taken from FY 1998-1999 Annual Financial Report